

APPS ASSOCIATES PLANNING AND BUDGETING CLOUD SERVICE ACCELERATOR

Oracle Planning & Budgeting Cloud Service	
Duration	6 Weeks
Configuration Tasks	
Revenue & Expense Planning – direct entry web forms	1 of each
Single Currency	Up to 4 Companies
Security	Out of Box
Load Current Year Annual Budget and Latest Forecast	1 data load
Load Dimensions and Roll ups	e.g. Entity, Account, Department, Product, Geography
User and basic admin training, including Smartview	Up to 10 Users
Integration and Reports	
Integration with ERP Actuals	One integration
FRS reports - P&L, Departmental Expense	2 Reports
Smartview Reporting templates	2 Reports
Documentation	Basic Admin
Post-Go Live Support	32 hours
Total Fee	\$54,000

Optional Services	
Additional modules, reports, and integrations	

Contact:

 Fran Daly | Senior Director at fran.daly@appsassociates.com

ABOUT APPS ASSOCIATES



Apps Associates is a global IT services company that enables organizations to implement, adopt and manage Oracle Applications, Cloud Infrastructure, Salesforce, Analytics and Integration solutions. We partner with our customers to enable their journey to the cloud and deliver continuous business improvement with our managed services. We differentiate through our relentless attention to delivery excellence and customer care. Apps Associates is an Oracle Platinum Partner, a Premier Consulting Partner with Amazon Web Services and a Salesforce Silver Consulting Partner.



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