

Apps Associates Analytics Accelerators for Business Intelligence (BI) Management



Are you using an **Oracle ERP Solution** and looking to build an **Analytical or Reporting program** for your organization?

We know how difficult it can be to rapidly sift, sort and analyze the massive amounts of data generated on a daily basis. That's why we've developed an Analytics Accelerators program - so you can get a head start with pre-built metrics, dashboards and reports, instead of having to jump through hoops to access your own information.

Together, we'll assess your existing Business Intelligence (BI) environment and implement a modern data architecture that will help transform your company's data into actionable information. Leveraging [Snowflake](#), the data warehouse built for the cloud, our pre-built solutions provide the following benefits on a quick-turn timetable:

- A repository to enable self-service report development
- Pre-defined key metrics
- Data warehouse infrastructure with pre-built ETL/ELT's
- Ability to expand and increase additional business areas
- Ability to add new published dashboards and reports

The Metrics That Matter: Meet Your New and Improved BI & Analytics Strategy

Our Analytics Accelerators program provides pre-defined, commonly used metrics, dashboards and reports for business areas such as Financials, Human Resources & Recruitment, Procurement & Supplier Performance and Spend, and Supply Chain & Order Management. Organizations that do not have an established BI applications framework or a structure warehouse can leverage Analytics Accelerators to better measure key performance indicators. Some of the commonly used metrics you'll have access to include:



Financials

- ✓ Net Cash Flow, Debt/Equity Ratio, Net Income
- ✓ Cash Flow Summary, Expenses by category, Revenue by Product
- ✓ Balance Sheet, Income Statement, Trial Balance
- ✓ Budget vs Actual
- ✓ Revenue Analysis & Details



Payables

- ✓ Days Payable Outstanding
- ✓ Overdue Payables
- ✓ Aging
- ✓ Upcoming Payments
- ✓ Unprocessed Invoices
- ✓ Suppliers with Late Payments



Receivables

- ✓ Days Sales Outstanding
- ✓ Overdue Receivables
- ✓ Invoice Transaction Efficiency
- ✓ Aging by Customer/Collector



Human Resources

- ✓ Headcount by Region, Management Level, Generations, Gender, Job Family (Including Contingent Workers)
- ✓ Terminations by Region & Management Level (Voluntary and Involuntary)
- ✓ Overall Turnover, Projected Turnover
- ✓ Trends of Headcount & Turnover



Procurement, Suppliers Spend and Performance

- ✓ Open & Filled Purchase Requisitions by Organization
- ✓ Supplier Performance
- ✓ Late Receipts
- ✓ Suppliers Spend & Spend by Product Category and Organization



Supply Chain, Order Management and Inventory

- ✓ Customer OTD %
- ✓ Inventory Days on Hand
- ✓ Inventory Turns
- ✓ Inventory Days of Supply
- ✓ Supplier On Time Delivery %
- ✓ Returns
- ✓ Top 10 Products & Top 10 Customers by Revenue
- ✓ In-transit
- ✓ Changes and Inventory Trend

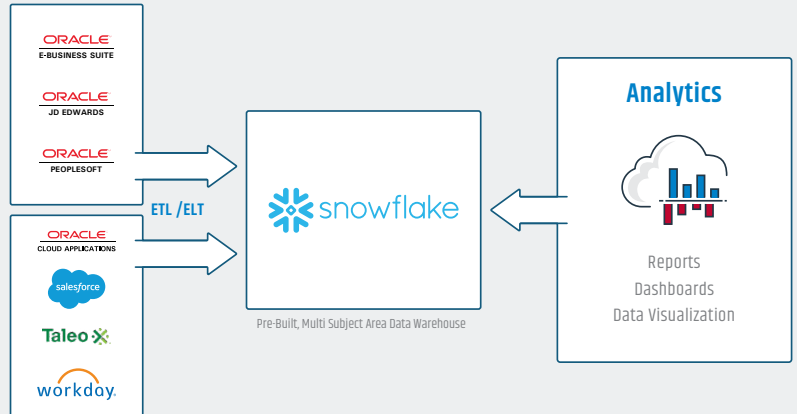


Talent Acquisition

- ✓ Number of Open positions by Department, Location, Business Unit, Manager, Recruiter
- ✓ Aging of the Open Positions
- ✓ Number of Filled Positions by Department, Location, Business Unit, Recruiter
- ✓ Count of candidates in the different stages of the recruitment cycle

One Snowflake at a Time – Our Pre-Built Solution Architecture

Just like snowflakes, data is very individualized... and there's usually massive amounts of it to manage. Data management tools like Snowflake allow Apps Associates to maximize your ability to extract value from data, providing a competitive differentiator. Our process? We'll kick off the Analytics Accelerators program, and load data from your ERP system so you're up and running within just three weeks.



Snowflake Benefits



Zero Management



Scalable



Pay As You Go



Structure or
Semi-Structured



Sharing Data

Get a Handle on the Data Storm and Upgrade your BI & Analytics Solution

Apps Associates Analytics Accelerators program extracts data from the following source systems:

ORACLE
E-BUSINESS SUITE

ORACLE
ERP

ORACLE
JD EDWARDS

ORACLE
PEOPLESOFT

ORACLE
ENTERPRISE PERFORMANCE
MANAGEMENT SYSTEM



We support business intelligence tools for the presentation layer including Tableau, Oracle Analytics Cloud Service (OACS), and Power BI.

The time is now to establish a competitive differentiator by truly mastering your Analytics. Your path is unique, let us help you navigate the journey. Head to our [Analytics homepage](#), or call us at +1.855.466.5066, to get a head start on upgrading your current solution and to take control over your data.

